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REGIONE AUTÒNOMA DE SARDIGNA REGIONE AUTONOMA DELLA SARDEGNA

Main Features of the Call for Standards Projects

Murcia 20th September 2017

ENI CBC Med Programme - Managing Authority Regione Autonoma della Sardegna

Call 1 standard projects: Main features

- ✓ Call open to <u>11</u> Programme's Priorities
- ✓ Budget allocated: € 84.6 million (ENI funds)
- ✓ Financial <u>allocation per priority</u>
- Partnership: Min. 3 countries (at least 1 EUMC and 1 MPC)
- ✓ Duration: 24; 30; 36 months



Call 1 – Documents (1/2)

Reference document to read to be able to submit a proposal :

Call for proposals, underlining the Thematic Objectives, Priorities and the available budget, deadline for the submission

✓ Guidelines for grant Applicants to support Applicants in project design and development

- ✓ Model of the Grant contract
- ✓ **Glossary**, providing definitions for the main concepts and tools
- ✓ Indicative model of Partnership Agreement
- ✓ Note on State Aid and self assessment grid
- ✓ Informative note on **financial capacity**
- ✓ Specific national provisions



Call 1 – Documents (2/2)

Documents needed for proposals submission:

Application Form on-line (eAF) as the ONLY tool for project submission

Mandatory documents to be submitted (uploaded) with the eAF:

✓ Declaration by the Applicant

✓ Partnership Statement by the partners

✓ International Organisation declaration (as the case may be)

✓Associated partner declaration (as the case may be)

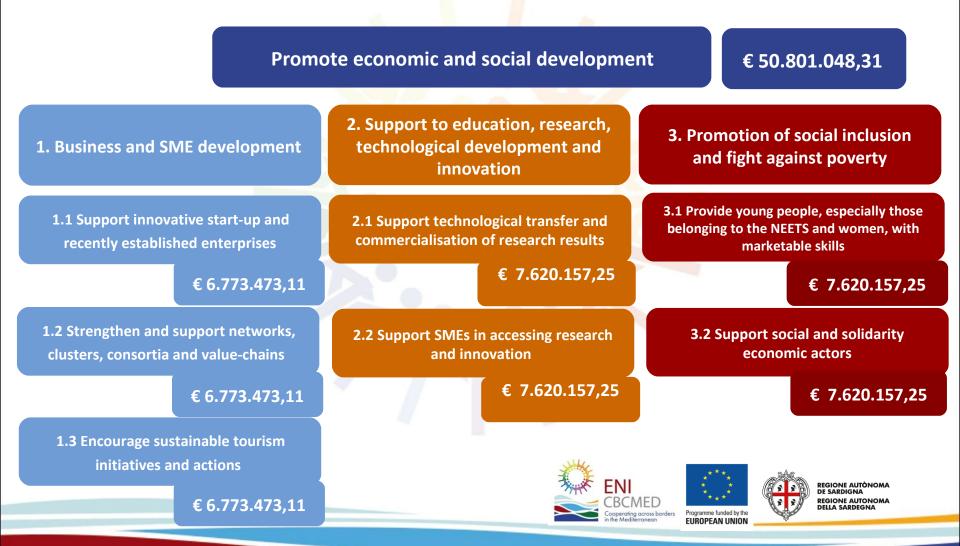
✓ Evaluation of Financial Capacity

✓ Calculation of administrative cost



Call 1 – EU contribution breakdown 1/2

TOTAL CALL BUDGET: € 84.668.413,86



Call 1 – EU contribution breakdown 2/2

TOTAL CALL BUDGET: € 84.668.413,86

Address common challenges in environment

€ 33.867<u>.365</u>,55

Environmental protection, climate change adaptation and mitigation

Support innovative and technological solutions to increase water efficiency and encourage use of nonconventional water supply Reduce municipal waste generation and promote source separated collection and the optimal exploitation of its organic component Support cost-effective and innovative energy rehabilitation relevant to building types and climatic zones, with a focus on public buildings

Incorporate the Ecosystem-Based management approach to ICZM into local development planning

€ 8.466.841,39

€ 8.466.841,39

€ 8.466.841,39

€ 8.466.841,39





Admission requirements Chap. 4 Guidelines for Applicants (GfA)

- Eligible territories
- ✓ Financial dimension
- Specific requirements
- Eligibility of Applicant and Partners
- Eligibility of budget costs





Eligibility of territories (par. 4.1 GfA)

Countries participating in the Programme:

- **EUMCs:** Cyprus, France, Greece, Italy, Malta, Portugal, Spain.
- **MPCs:** Egypt*, Jordan, Israel*, Lebanon*, Palestine, Tunisia.

General rules (par. 4.3.1):

- Applicants and Partners must be located in eligible territories of these countries ONLY (max. 3 from the same country)
- Partners may come also from adjoining regions listed in par. 4.1 but 20% direct costs maximum allocation of budget (see par. 4.3.1)
- Applicants and Partners from MPCs are eligible <u>only if their Countries have</u> signed the Financing Agreement with the EC, before the closing date of the Call for proposals.

* These countries must still sign the Financing Agreement with the EC Check updated list of the MPCs signed FA at: www.enicbcmed.eu





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Eligibility of territories (par. 4.1 GfA): activities

General Rule: project activities must be implemented in eligible territories of the countries represented in the partnership.

Exceptions for geographical activities implementation:

- <u>Only</u> if partners coming from adjoining territories are involved, project activities may take place in these areas
- Activities <u>outside</u> the eligible area allowed on a case by case basis by considering their <u>added value to be clearly</u> justified in the Application Form.







Specific rules geographical eligibility (par. 4.3.1 GfA)

Participation is allowed with limitations for:

International Organisations

only if having <u>operational offices</u> in eligible area (do not count for min. and max. geographical criteria par. 4.4)

Ministries and national PAs outside eligible territories participating countries

if added value is demonstrated and activities are implemented through local offices if available





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Specific rules of geographical eligibility (par. 4.3.1 GfA)

Headquarters out of eligible area but decentralized registered office or structure in the eligible regions

 if established at least 2 years before the deadline for submission Application Form;

and

2) **proved capacity** to undertake legal obligations and assume financial responsibility.

Applicants and partners based in Lisbon region

may apply only under the Overarching Objective 1





Eligibility of Applicants and Partners (4.3.2)

Participation allowed for entities with legal status of:

- Public bodies (national and local administrations, other public bodies)
- ✓ Bodies governed by public law as defined by art. 2(4) of Directive 2014/24/EU (in MPCs those obliged to follow national rules <u>check with</u> <u>NCP</u>)
- Private Bodies (enterprises, NGOs, associations and other no profit organisations, etc.)
- International Organisations with limitations (see above and par. 4.4) set up by intergovernmental agreements and accepting specific programme obligations through a specific declaration to be submitted.





Participation out of the partnership (4.3.2)

Entities not acting as Applicants and Partners:

- Associates in organisations involved in the project but they cannot receive project funding (travel and subsistence paid by the Applicant or PP) or participate in procurement procedures launched by the project (ex. as subcontractors). No geographical requirements but a specific form to be submitted for proving their involvement.
- Subcontractors is some activities <u>can be outsourced</u> by Applicant and Partners but not the whole project implementation (bulk of the project). Applicant and Partners cannot be sub-contracted by themselves.
- Sub-grantees is recipients of the sub-grants as natural or legal persons resident or established in participating countries applicant and partners (max. 60.000 each for a total of 30% project direct costs).



Financial Dimension

- ✓ Minimum EU contribution € 1.000.000
- ✓ Maximum contribution → € 3.000.000
- ✓ Maximum total project costs → € 3.500.000

BUT

Max EU contribution 90% of the total eligible costs. Min. co-financing **10%** of the total eligible costs **EXAMPLE:** TOTAL total project costs € 3.400.000 ENI contribution: € 3.000.000 (88%) **Project Co-financing:** € 400.000 (12%)





Specific Requirements (4.4)

Conditions to be met:

- 1. Applicants can submit only 1 proposal for each priority (alert in e-form);
- 2. No limitation for the participation as partner;
- 3. <u>Max. 2 grants (those highest ranked) financed to same Applicant</u>

Example: the same university (considered as ONE entity regardless the independence of different departments) can submit a maximum of 11 proposals as Applicant (one per priority) but in the event all 11 pass all the evaluation steps, only the best 2 will be financed.



Specific Financial Requirements (4.4.3)

At least 50% of the total direct costs shall be dedicated to activities to be implemented in MPCs territories either through

a) allocating **at least 50%** of the budgeted <u>direct costs</u> to MPCs Partners

or

 allocating less than 50% of direct costs to MPCs partners <u>but</u> the EU partners shall justify the difference to reach the said 50% by using their direct costs to implement activities in MPCs

Example: TOTAL DIRECT COSTS OF THE PROJECT = € 2.000.000

- a) At least € 1.200.000 (60%) directly allocated to MPCs
- b) € 800.000 (40%) allocated to MPCs and € 400.000 (20%) managed by EU PPs to implement activities in MPCs (neither travel nor staff costs allowed!).



Specific Financial Requirements (4.4.3)

General Rule: A maximum of 35% of the total direct costs can be allocated to an organisation.

Exception:

✓ if there is <u>only</u> **one** partner from a MPC, this may manage also 50% of the total direct budgeted costs

Example: TOTAL DIRECT COSTS OF THE **PROJECT** = € 2.000.000 **Applicant (GR):** € 600.000 (30%) **PP1 (IT):** € 400.000 (20%)

PP2 (TUN): € 1.000.000 (50%)

heck financial capacity first!!





Compliance with State Aid provisions (par. 4.5)

Rule EC IR 897/2014 art. 12, 31 and 39: Applicants and partners shall Comply with the State Aid provisions

How it is applied by the Programme:

- Private and public bodies of EU Member States (acting as economic operators) cannot obtain public funding exceeding the thresholds set by the *de minimis* regulation (EC) 1407/2013.
- ✓ In MPCs it depends on bilateral agreements with the EU and only if the aid affects the trade between the EU and the country (<u>check informative note on state a</u>id).
- ✓ State aid <u>vs</u> project activities Specific self assessment grid to <u>be provided</u> with AF by the Applicant.
- A State Aid declaration (concerned organisations only), as <u>supporting</u> <u>document</u> and only <u>for step 2</u> of the evaluation process.



Ineligible Proposals (par. 4.7) and Exclusion situations (Par. 4.8)

Project proposals concerning <u>only or mainly</u> the following activities are ineligible:

individual sponsorships for participation in workshops, seminars, conferences, congresses; individual scholarships for studies or training courses etc.

Applicants and PPs will be excluded from the call for proposals or from the grant if:

(check Art. 45 of the ENI IR) they are bankrupt or being wound up, fraud, corruption, conflict of interest, etc.

Specific cases: failure to reimburse sums to the ENPI JMA and/or EC; attempts to obtain confidential information or to influence the selection process







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